



**Dispute Resolution Center**  
OF THURSTON COUNTY

**2020 FINAL Budget Summary**

<b>2020 FINAL Budget Summary</b>	
<b>INCOME</b>	
<b>CONTRIBUTED</b>	
INDIVIDUAL DONATIONS	\$97,500
GRANTS	\$65,000
BUSINESS & ORGANIZATIONAL SUPPORT (NON-GRANT)	\$30,000
<b>EARNED</b>	
GOVERNMENT	\$107,950
PROGRAMS	\$179,450
<b>OTHER REVENUE</b>	
MISC., INCL. LEGACY INTEREST ALLOCATIONS FOR SCHOLARSHIPS, ETC.	\$1,350
<b>INCOME TOTAL</b>	
	\$481,250
<b>EXPENSES</b>	
<b>ADMINISTRATIVE</b>	
BUSINESS EXPENSES	\$15,000
SUPPLIES	\$15,600
ADVANCEMENT	\$10,500
FACILITIES	\$51,850
STAFF DEVELOPMENT	\$9,000
PROFESSIONAL SUPPORT & SERVICES	\$13,000
PERSONNEL EXPENSES	\$364,686
MISCELLANEOUS	\$500
<b>EXPENSE TOTAL</b>	
	\$480,136
<i>surplus / (deficit)</i>	
	\$1,114