



Dispute Resolution Center
OF THURSTON COUNTY

2021 DRAFT Budget Summary

2021 DRAFT Budget Summary	
INCOME	
CONTRIBUTED	
INDIVIDUAL DONATIONS	\$105,000
GRANTS	\$90,000
BUSINESS & ORGANIZATIONAL SUPPORT (NON-GRANT)	\$35,000
EARNED	
GOVERNMENT PROGRAMS	\$248,500
OTHER REVENUE	
MISC., INCL. LEGACY INTEREST ALLOCATIONS FOR SCHOLARSHIPS, ETC.	\$1,350
INCOME TOTAL	\$617,200
EXPENSES	
ADMINISTRATIVE	
BUSINESS EXPENSES	\$20,000
SUPPLIES & EQUIPMENT	\$26,200
ADVANCEMENT	\$10,000
FACILITIES	\$57,000
STAFF DEVELOPMENT	\$10,000
PROFESSIONAL SUPPORT & SERVICES	\$29,000
PERSONNEL EXPENSES	\$435,756
EXPENSE TOTAL	\$587,956
<i>surplus / (deficit)</i>	\$29,244